

A New Way's –2023-2025 Budget Report										
	2023 average		2023 average			28.2.2024		16.9.2024		10.4.2025
		3.68		3.68		3.62		3.75		3.74
	2023 approved budget NIS	2023 approved budget \$	2023 actuals NIS	2023 actuals \$	2024 approved budget NIS	2024 approved budget \$	2024 actuals NIS	2024 actuals \$	2025 approved budget NIS	2025 approved budget \$
	2023	2023	2023	2023	2024	2024	2024	2024	2025	2025
Income										
Revenue (if applicable)	₪670,000	\$ 182,065	₪696,879	\$ 189,369	₪ 554,059	\$ 153,055	₪ 438,210	\$ 116,856	₪ 1,025,869	\$ 274,297
Government grants	₪10,000	\$ 2,717	₪275,209	\$ 74,785	₪ 22,500	\$ 6,215	₪ -	\$ -		\$ -
Foundations	₪981,000	\$ 266,576	₪967,175	\$ 262,819	₪ 1,144,731	\$ 316,224	₪ 1,125,329	\$ 300,088	₪ 1,151,433	\$ 307,870
Corporations	₪261,000	\$ 70,924	₪175,617	\$ 47,722	₪ 162,240	\$ 44,818	₪ 163,870	\$ 43,699	₪ 210,080	\$ 56,171
Individuals	₪164,000	\$ 44,565	₪85,797	\$ 23,314	₪ 104,432	\$ 28,849	₪ 37,425	\$ 9,980	₪ 98,442	\$ 26,321
TOTAL	₪2,086,000	\$ 566,848	₪2,200,677	\$ 598,010	₪ 1,987,962	\$ 549,161	₪ 1,764,834	\$ 470,622	₪ 2,485,824	\$ 664,659
				\$ -						
Expenses				\$ -						
Management Salaries& Benefits	₪633,000	\$ 172,011	₪796,162	\$ 216,348	₪ 877,116	\$ 242,297	₪ 870,734	\$ 232,196	₪ 914,197	\$ 244,438
Coordinators Salaries& Benefits	₪568,000	\$ 154,348	₪552,453	\$ 150,123	₪ 491,446	\$ 135,759	₪ 451,362	\$ 120,363	₪ 540,715	\$ 144,576
Facilitators	₪435,000	\$ 118,207	₪335,409	\$ 91,144	₪ 271,697	\$ 75,054	₪ 301,342	\$ 80,358	₪ 519,214	\$ 138,827
Training	₪21,000	\$ 5,707	₪30,477	\$ 8,282	₪ 34,510	\$ 9,533	₪ 15,910	\$ 4,243	₪ 34,510	\$ 9,227
Travel	₪148,000	\$ 40,217	₪185,459	\$ 50,396	₪ 120,150	\$ 33,191	₪ 54,400	\$ 14,507	₪ 209,800	\$ 56,096
Program supplies, Monitoring & Evaluation , Pedagogical development	₪10,000	\$ 2,717	₪15,067	\$ 4,094	₪ 5,000	\$ 1,381	₪ 22,201	\$ 5,920	₪ 10,400	\$ 2,781
Special Workshops	₪117,000	\$ 31,793	₪113,594	\$ 30,868	₪ 66,058	\$ 18,248	₪ 37,642	\$ 10,038	₪ 136,550	\$ 36,511
External services: fundraising, marketing, social networking)	₪43,000	\$ 11,685	₪27,484	\$ 7,468	₪ 10,000	\$ 2,762	₪ 8,862	\$ 2,363	₪ 7,500	\$ 2,005
Office Rent	₪47,000	\$ 12,772	₪45,600	\$ 12,391	₪ 45,600	\$ 12,597	₪ 45,631	\$ 12,168	₪ 45,600	\$ 12,193
Office (Materials, computing, travels)	₪8,000	\$ 2,174	₪7,873	\$ 2,139	₪ 5,500	\$ 1,519	₪ 2,554	\$ 681	₪ 4,000	\$ 1,070
Insurance	₪9,000	\$ 2,446	₪17,972	\$ 4,884	₪ 11,500	\$ 3,177	₪ 9,902	\$ 2,641	₪ 9,924	\$ 2,653
Taxes & fees	₪10,000	\$ 2,717	₪9,745	\$ 2,648	₪ 7,885	\$ 2,178	₪ 4,767	\$ 1,271	₪ 14,214	\$ 3,801
Communication	₪1,000	\$ 272	₪403	\$ 109						
Gifts	₪4,000	\$ 1,087	₪5,634	\$ 1,531	₪ 5,800	\$ 1,602	₪ 1,257	\$ 335	₪ 3,500	\$ 936
Accountancy	₪32,000	\$ 8,696	₪34,733	\$ 9,438	₪ 35,700	\$ 9,862	₪ 35,700	\$ 9,520	₪ 35,700	\$ 9,545
TOTAL	₪2,086,000	\$ 566,848	₪2,178,065	\$ 591,865	₪ 1,987,962	\$ 549,161	₪ 1,862,264	\$ 496,604	₪ 2,485,824	\$ 664,659
Gain (Loss)	₪0	\$ -	₪22,613	\$ 6,145	₪ -	\$ -	₪ -97,430	\$ -25,981	₪ -	\$ -